

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$51,563,729**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	99.4 %	95.63 %	11
% of Funds Disbursed	89.68 %	89.36 %	32
Leveraging Ratio for Rental Activities	3.98	4.33	24
% of Completed Rental Disbursements to All Rental Commitments**	96.98 %	95.01 %	30
% of Completed CHDO Disbursements to All CHDO Reservations**	69.74 %	80.11 %	47
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	95.27 %	80.46 %	2
% of 0-30% AMI Renters to All Renters**	33.33 %	37.48 %	37
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.92 %	1
Overall Ranking:			28 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$47,989	\$27,922	507 Units 32.1 %
Homebuyer Unit	\$41,261	\$13,225	257 Units 16.3 %
Homeowner-Rehab Unit	\$11,095	\$20,482	7 Units 0.4 %
TBRA Unit	\$4,859	\$3,035	807 Units 51.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$140,587	\$128,598	\$14,646
\$140,938	\$148,897	\$14,646
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.3	28.6	42.9	27.1
Black/African American:	2.4	0.4	0.0	1.3
Asian:	3.7	9.7	42.9	5.2
American Indian/Alaska Native:	0.6	0.0	0.0	0.9
Native Hawaiian/Pacific Islander:	13.0	23.8	14.3	42.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.3
Asian and White:	0.0	0.4	0.0	1.3
Black/African American and White:	0.4	0.0	0.0	1.7
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0
Other Multi Racial:	1.4	0.4	0.0	0.0
Asian/Pacific Islander:	38.5	34.8	0.0	0.4

ETHNICITY:

Hispanic	4.7	1.3	0.0	17.9
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HOUSEHOLD SIZE:

1 Person:	30.4	11.9	42.9	37.1
2 Persons:	17.8	14.1	14.3	26.2
3 Persons:	21.5	19.8	42.9	17.5
4 Persons:	16.2	33.0	0.0	7.9
5 Persons:	6.7	12.8	0.0	7.4
6 Persons:	4.9	6.2	0.0	1.7
7 Persons:	1.4	0.9	0.0	1.7
8 or more Persons:	1.2	1.3	0.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.5	17.6	28.6	37.1
Elderly:	18.1	0.9	14.3	2.2
Related/Single Parent:	26.0	21.1	57.1	36.7
Related/Two Parent:	25.4	54.2	0.0	15.3
Other:	11.2	5.7	0.0	8.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.9	0.0 [#]
HOME TBRA:	0.0	
Other:	31.8	
No Assistance:	61.3	

of Section 504 Compliant Units / Completed Units Since 2001 129

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

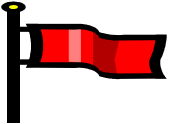
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 28

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	96.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	69.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii

